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**Cofnodion Cyfarfod y Pwyllgor Cyllid / Minutes of the Finance Committee**  
**07.12.20 7.00 yh/pm**  
**Cyfarfod o Bell/Remote Meeting**

<p>1</p>	<p><b>Presennol</b>                  Cyng K Taylor (Cadeirydd)                  Cyng N Tuck (Is gadeirydd)                  Cyng G Browne                  Cyng C Furlong                  Cyng M Swaine Williams</p> <p>Hefyd yn bresennol: Mrs G Owen,                  Clerc</p>	<p><b>Present</b>                  Coun K Taylor (Chairman)                  Coun N Tuck (Vice chairman)                  Coun G Browne                  Coun C Furlong                  Coun M Swaine Williams</p> <p>Also present: Mrs G Owen, Clerk</p>
<p>2</p>	<p><b>Cyflwyno Cyllideb Drafft ar gyfer 2021/22</b></p> <p>Cyflwynodd y clerc y gyllideb drafft ar gyfer 2021/2022 a derbynniwyd yr argymhellion canlynol:</p> <p><b>A1:</b> Fod y Cyngor Cymuned yn gosod praesept o £26045.15, h.y. lleihad o £7895.90 ar braesept 2020/21. Mae hyn yn adlewyrchu'r arian wrth-gefn ac ddim wedi ei wario yn 2020/21 and bydd yn sicrhau y byddwn yn gallu cyfarfod oddeutu 3% o chwyddiant ar ymrrwyddiadau presennol a gwaith ychwanegol arfaethedig sydd ei angen yn ystod 2021/22. Mae hyn yn adlewyrchu praesept o £27.10 y flwyddyn yn seiliedig ar eiddo Band D. Mae hyn yn lleihad o £8.21 y flwyddyn yr eiddo (15c yr wythnos).</p> <p><b>A2:</b> Fod y Cyngor Cymuned yn cymeradwyo gwariant wedi'i gynllunio ar gyfer 2021/22 and yn derbyn dyfynbrisiau manwl cyn cychwyn.</p> <p><b>R3</b> Fod y Cyngor Cymuned yn cymeradwyo trosgwlyddo arian o Ynys Wen ar gyfer costau rhedeg y fynwent yn 2020/21.</p> <p><b>A4:</b> Fod Cyfrif Mynwent Ynys Wen yn cael ei gylch-ffensu ar gyfer costau ynghlwm a chynnal a chadw'r</p>	<p><b>Presentation of draft Budget for 2021/22</b></p> <p>The clerk presented the draft budget for 2021/2022 and the following recommendations were accepted:</p> <p><b>R1:</b> That the Community Council set a precept of £26045.15 i.e. a decrease of £7895.90 on the 2020/21 precept. This reflects the funding brought forward and not spent from 2020/21 and will ensure that we can meet an estimated increase of 3% inflation on existing commitments and cover the proposed additional works required during 2021/22. This represents a precept of £27.10 per year based on a Band D property. This is a decrease of £8.21 per year per property (15p per week).</p> <p><b>R2:</b> That the Community Council approves the planned expenditure for 2021/22 and obtains detailed quotations before proceeding.</p> <p><b>R3:</b> That the community Council approves the transfer of funding from Ynys Wen to cover the cost of running the cemetery in 2020/21.</p> <p><b>R4:</b> That the Ynys Wen Cemetery Account be ring-fenced for costs associated with the maintenance and</p>

	<p>fynwent. Ond gall cael mynediad i'r arian fel mesur tymor bur (ee I dalu taliadau uchel TAU hyd nes y bydd wedi cael ei hawlio yn ôl) gyda chytundeb y cyngor llawn.</p> <p>A5: Fod yr arian eisioes wedi ei glustnodi yn cael ei ail-ddyrannu fel a nodir yn pwynt 3 o'r adroddiad.</p> <p>Pwyntiau ychwanegol i'w trafod yng nghyfarfod llawn y Cyngor.</p> <p>Gwarchodfeydd bws: Cyng C F i archwilio pob gwarchodfa a pharatoi rhestr ysgrifenedig o waith sydd angen ar bob un.</p> <p>Cloc – Adolygu dyfodol y cloc, gan gymeryd i ystyriaeth costau cynnal a chadw.</p> <p>Triongl Pafiliwn – Dyfynbris o £70 ar gyfer twtio'r ardal.</p> <p>Cyflwyno cais i'r Cyngor Sir gynnwys amnewid y gwarchodfa bws yn Llanynghenedl ar y rhestr ar gyfer 2021/22 neu 2022/23.</p>	<p>upkeep of the cemetery but that funds may be accessed as a short term measure,( e.g. large VAT payments until this has been claimed back) subject to the agreement of the full council.</p> <p>R5 That the earmarked reserve of £4500 be re-allocated as noted in point 3 of the report.</p> <p>Additional points for discussion at full Council meeting</p> <p>Bus Shelters – Counc CF to inspect all bus shelters and provide a written list of repair work on each one.</p> <p>Clock – Review the future of the clock, taking into account maintenance costs</p> <p>Pavillion Triangle – Estimate of £750 received to tidy the area.</p> <p>Request that the County Council include replacement of the bus shelter in Llanynghenedl on the list for 2021/22 or 2022/23.</p>
3	<p>Cyflwyno'r Adroddiad Flynyddol ar gyfer 2019/20 wedi ei yn archwilio'n allanol</p> <p>Cyflwynodd y clerc yr Adroddiad Flynyddol gan nodi sylwad yr Archwiliwr Allanol. Cytunnwyd mae mater o rowndio i fynu neu i lawr oedd wedi achosi £1 o wahaniaeth o fewn Excel a byddai gwiriad yn cymeryd lle yn y dyfodol i sicrhau fod yr ffigurau yn gytun.</p>	<p>Presentation of externally audited Annual Return 2019/20</p> <p>The clerk presented the Annual Return and noted the comments of the External Auditor. It was agreed that this was a rounding up/down issue within Excel had caused the difference of £1 and a check would be made in future to establish that the figures agreed.</p>
4	<p>Unrhyw fater arall</p> <p>Cytundeb torri gwair:- Mae'r cytundeb torri gwair yn dod i ben Mawrth 2021. Oherwydd Covid 19 a'r anhawster yr ydym wedi ei gael cael dyfynbriau yn y gorffennol, gofynnir i Mon Grass Cutting Services gyflwyno dyfynbris yn seiliedig ar y rhestr waith gyfredol, gan gynnwys man newidiadau sydd wedi ei gwneud yn ystod cyfnod y cytundeb. Cytunnodd i gadw'r prisiau run fath am 2 flynedd am dorri'r gwair ond gyda chodiad am y gwaith chwyn laddwr. Cytunnwyd i gyflwyno'r costau i'r cyfarfod llawn.</p>	<p>Any other matters</p> <p>Grass Cutting contract:- The grass cutting contract is coming to an end in March 2021. Due to Covid 19 and difficulties obtaining quotations in the past, Mon Grass Cutting Services were asked to present an estimate based on the existing schedule of works, including any small changed agreed during the contract period. He agreed to retain existing prices for two years for grass cutting but with an increase for weed-killer. It was resolved to present the costs to the full meeting.</p>

