

Cyngor Cymuned y Fali/Valley Community Council

Cofnodion Pwyllgor Cyllideb/Minutes Finance Committee

07.11.18 6.30yh/ p.m. Pavilion Parc Mwd

1	<p>Presennol Cyng C Torr Cyng M Swaine Williams Cyng K Taylor Gwenda Owen Clerc</p> <p>Ymddiheuriadau Cyng G W Browne Cyng D Walters (Cadeirydd)</p>	<p>Present Coun C Torr Coun M Swaine Williams Coun K Taylor Gwenda Owen Clerk</p> <p>Ymddiheuriadau Coun G W Browne Coun D Walters (Chairman)</p>
2	<p>Sefyllfa Ariannol Bresennol</p> <p>Adroddod y clerc fod y sefyllfa ariannol bresennol yn gryf gan fod rhai eitemau yn y gyllideb yn uwch na'r gost neu ddim eu hangen. 'Roedd rhain yn cynnwys cost isel o waith adnewyddu ar yr offer chwarae yn dilyn arolwg a'r ffaith fod Horizon wedi cytunno i osod gwarchodfa bws yn Llanynghenedl fel rhan o gynllun gwella ffyrdd ar gyfer Wylfa Newydd.</p> <p>'Roedd hyn yn galluogi'r Cyngor i gysidro dod a gwaith oedd wedi ei gynllunio ar gyfer 2019/20 ymlaen ac i osod swm o £3000 yn y gronfa ar gyfer gwaith efallai fydd ei angen ar y cloc ac/neu y platforms.</p> <p>Roedd amcangyfrif o gos gosod blwch posteri newydd ond cytunnodd y clerc i chwylio am bris llai.</p>	<p>Current Financial Position</p> <p>The clerk reported that the current financial position was strong as some provisions in the budget were higher actual cost or not been required. These were the low cost of repairs required to the play equipment following inspection and the fact that Horizon had agreed to replace the Llanynghenedl bus shelter as part of the road improvement programme for Wylfa Newydd.</p> <p>This enabled the Council to consider bringing forward works planned for 2019/20 and to set aside a sum of £3000 to be placed in reserves for work which may be required in respect of the clock and/or the platforms.</p> <p>Estimated costs had been put in for a noticeboard but clerk agreed to seek lower prices.</p>
3	<p>Gosod Cyllideb ar gyfer 2019/20</p> <p>Cyflwynodd y clerc gyllideb draft ar gyfer 2019/20 a derbynwyd hi mewn egwyddor. Cytunwyd i gyflwyno'r adroddiad i aelodau yn ystod y cyfarfod sydd i'w gynnal ar 21.11.18.</p>	<p>Setting a Draft Budget for 2019/20</p> <p>The clerk presented a draft budget for 2019/20 and this was accepted in principle. and it was agreed that it be presented to members at the meeting to be held on 21.11.18</p>
4	<p>Unrhyw fater arall</p> <p>Dim wedi ei derbyn.</p>	<p>Any other matters</p> <p>Nil received.</p>

